# **Justice System Appropriations Bill Senate File 475**

Last Action:

**Senate Floor** 

April 9, 2009

An Act relating to and making appropriations to the justice system, and including effective and retroactive applicability date provisions.

#### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <a href="http://www3.legis.state.ia.us/noba/index.jsp">http://www3.legis.state.ia.us/noba/index.jsp</a>



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#### SENATE FILE 475 JUSTICE SYSTEM APPROPRIATIONS BILL

#### **FUNDING SUMMARY**

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$515.4 million from the General Fund and 1,911.0 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is a decrease of \$18.4 million and an increase of 10.9 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Department of Corrections has 4,504.2 FTE positions that are not limited in this Bill. The FTE positions are included in the State budget system.
- Makes the following significant General Fund changes for FY 2010:
  - · Department of Justice:
    - *Office of the Attorney General:* A decrease of \$768,000 for a general reduction. (Page 1, Line 7)
    - *Victim Assistance Grants:* An increase of \$2.3 million to provide the minimum match requirements for federal funds. (Page 1, Line 21)
    - Farm Mediation Program: A decrease of \$289,000 to eliminate the General Fund appropriation.
    - Office of the Consumer Advocate: A decrease of \$219,000 for a general reduction. (Page 2, Line 31)
  - **Department of Corrections (DOC):** A decrease of \$10.8 million compared to the estimated net FY 2009 General Fund appropriation. The change includes:
    - A decrease of \$3.3 million to eliminate funds for the operating budget at Farm Three at Fort Madison. (Page 3, Line 16)
    - A decrease of \$966,000 to eliminate funds for the Violator Program at the Newton and Mitchellville prisons and the Violator Aftercare Programs in the First, Third, Sixth, Seventh, and Eighth Community-Based Corrections (CBC) District Departments. (Page 4, Line 11; Page 4, Line 32; Page 9, Line 23; Page 9, Line 34; and Page 10, Lines 18 through 26)
    - A decrease of \$2.0 million to eliminate funds for the operating budget for the Clarinda Lodge. (Page 4, Line 23)
    - A decrease of \$107,000 to the County Confinement Account. (Page 5, Line 5)
    - A decrease of \$238,000 to the DOC Central Office. (Page 5, Line 22)
    - A decrease of \$1.0 million to eliminate funds for a supervisor in each of the CBC District Departments. (Page 9, Line 23 through Page 10, Line 26)
    - A decrease of \$400,000 to the mental health residential facility in Cedar Rapids. Approximately \$900,000 remains in the appropriation to operate the 26-bed facility. (Page 10, Line 18)
    - A decrease of \$50,000 to eliminate funds for a youth intervention program in the Sixth CBC District Department. (Page 10, Line 18)

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MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

• Department of Public Safety: A decrease of \$1.6 million, including:

(Page 3, Line 16 through Page 10, Line 26)

(Page 13, Line 13 through Page 13, Line 21)

(Page 13, Line 22)

• A decrease of \$79,000 for a general reduction to Public Safety Administration. (Page 16, Line 3)

• A decrease of \$2.7 million for a general reduction to all appropriations to the DOC.

• Iowa Law Enforcement Academy (ILEA): A decrease of \$109,000 for a general reduction.

• State Public Defender: A decrease of \$6.5 million for a general reduction.

- A decrease of \$381,000 for a general reduction to the Division of Criminal Investigation (DCI). (Page 16, Line 8)
- A decrease of \$115,000 for a general reduction to the Division of Narcotics Enforcement. (Page 17, Line 16)
- A decrease of \$72,000 for a general reduction to the Fire Marshal's Office. (Page 17, Line 29)
- A decrease of \$903,000 for a general reduction to the Iowa State Patrol. (Page 18, Line 5)
- Requires the Office of the Attorney General to cooperate with the Auditor of State in preparing a report detailing the appropriation of money that is currently reimbursed to the Office of the Attorney General. Requires the Auditor of State to file a report with the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by December 15, 2009. (Page 2, Line 23)
- Requires the DOC to use the John Bennett Facility at Fort Madison as either a prison facility or a CBC facility. (Page 3, Line 20)
- Requires the DOC to operate the Luster Heights Prison Camp at its 88-bed capacity. (Page 3, Line 28)
- Requires the DOC to spend at least \$238,000 on the therapeutic treatment community program at the Anamosa State Penitentiary and \$140,000 on the Dual Diagnosis Program in the First CBC District Department. (Page 3, Line 31 and Page 9, Line 26)
- Requires the DOC to use at least \$300,000 in canteen receipts for the Corrections Education Program. (Page 6, Line 28)
- Eliminates the Chief Security Officer in the DOC Central Office at the end of FY 2011. (Page 8, Line 34)
- Requires the DOC to study the use of paramedics in the prison system and issue a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2010. (Page 9, Line 2)

#### STUDIES AND INTENT LANGUAGE

### SENATE FILE 475 JUSTICE SYSTEM APPROPRIATIONS BILL

#### STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the DOC to implement a centralized pharmacy during FY 2010 and issue a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by September 1, 2010. (Page 9, Line 8)
- Requires the Fifth CBC District Department to re-instate and use 67 beds at Building 65/66 at the Fort Des Moines Residential Facility, and maintain and use 199 beds at Building 68/70. (Page 10, Line 9)
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 14, Line 2)
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles returned to the State Fleet Administrator by the Department of Public Safety. (Page 14, Line 8)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 26)
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 15, Line 8)
- Permits the Homeland Security and Emergency Management Division to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 15, Line 20)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency
  Communications Fund for FY 2010 to be used for administration of the Fund and to employ the State
  Auditor to perform an annual audit on the Fund. (Page 19, Line 30)
- Requires the Department of Administrative Services (DAS) and the agencies that receive an appropriation in this Bill to pursue a goal of 14 employees per supervisor by December 31, 2009. (Page 20, Line 32)

#### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost of providing the basic training course, subject to Council approval. This change is repealed on June 30, 2010. (Page 20, Line 6)
- Increases the expenditure cap on the Consumer Education and Litigation Fund by \$800,000 for the period FY 2009 through FY 2011. Permits moneys in the Fund to be used to cash flow the Victim Compensation Fund. This Section is repealed at the end of FY 2011. (Page 20, Line 20)
- Permits the Office of the State Public Defender to contract with private attorneys for a set rate. (Page 21, Line 2 through Page 21, Line 28)

### SENATE FILE 475 JUSTICE SYSTEM APPROPRIATIONS BILL

#### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Eliminates certified mail requirements under certain conditions, permits certain documents to be filed electronically with the Civil Rights Commission, and permits one set of documents to be given to the parties. (Page 21, Line 19 through Page 22, Line 29)
- Increases the cap on the use of inmate labor from \$25,000 per project to \$50,000 per project. (Page 22, Line 30)
- Permits the Office of the Attorney General to establish the reimbursement rates for medical care for payments from the Victim Compensation Fund. If a provider accepts the established rate, no further financial claims may be made against the victims. (Page 23, Line 2)

#### RETROACTIVE AND EFFECTIVE DATES

- The Section that increases the expenditure cap on the Consumer Education and Litigation Fund and permits moneys in the Fund to be used to cash flow the Victim Compensation Fund takes effect April 1, 2009, and is effective on enactment. (Page 23, Line 11)
- This Bill is effective July 1, 2009.

Senate File 475

Senate File 475 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
7	18	4.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Inmate Education Program
11	18	6	Nwthstnd	Sec. 8.39	Reallocation of Appropriations within the DOC and CBC District Departments
18	28	14.8	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training Funds
18	33	14.8	Nwthstnd	Sec. 8.39	Reallocation of Department of Public Safety Appropriations
20	6	18	Nwthstnd	Sec. 80B.11B	Law Enforcement Academy Fees
20	20	20	Nwthstnd	Sec. 714.16C	Consumer Education and Litigation Fund
21	2	22	Amends	Sec. 13B.4(2)	State Public Defender - Contracts With Private Attorneys
21	23	23	Amends	Sec. 13B.4(4)(c)(2)(d)	State Public Defender - Contracts With Private Attorneys
21	29	24	Amends	Sec. 216.15(3)	Civil Rights Commission - Certified Mail
22	7	25	Adds	Sec. 216.15(3A)(a), (b), and (c)	Civil Rights Commission - Electronic Filings
22	22	26	Adds	Sec. 216.21	Civil Rights Commission - Documents
22	30	27	Amends	Sec. 904.315	Cap on Inmate Labor
23	2	28	Adds	Sec. 915.86(1)(a) and (b)	Victim Compensation Fund Reimbursements

- 1 1 Section 1. DEPARTMENT OF JUSTICE.
- 1 2 1. There is appropriated from the general fund of the
- 1 3 state to the department of justice for the fiscal year
- 1 4 beginning July 1, 2009, and ending June 30, 2010, the
- 1 5 following amounts, or so much thereof as is necessary, to be
- 1 6 used for the purposes designated:
- 1 7 a. For the general office of attorney general for
- 1 8 salaries, support, maintenance, and miscellaneous purposes,
- 1 9 including the prosecuting attorneys training program, victim
- 1 10 assistance grants, office of drug control policy (ODCP)
- 1 11 prosecuting attorney program, and odometer fraud enforcement,
- 1 12 and for not more than the following full=time equivalent
- 1 13 positions:
- 1 14 ...... \$ 8.592.145
- 1 15 ..... FTEs 232.50

- 1 16 It is the intent of the general assembly that as a
- 1 17 condition of receiving the appropriation provided in this
- 1 18 lettered paragraph, the department of justice shall maintain a
- 1 19 record of the estimated time incurred representing each agency
- 1 20 or department.
- 1 21 b. For victim assistance grants:
- 1 22 ......\$ 2,400,000

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a decrease of \$767,546 and an increase of 6.00 FTE positions compared to the estimated net FY 2009 appropriation. The change includes:

- A general reduction of \$767,546.
- An increase of 6.00 FTE positions to convert county positions to State positions as part of the federal requirements of the Child Support Collections Unit.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$2,252,250 compared to the estimated net FY 2009 appropriation. This amount meets the minimum match requirements to draw down approximately \$9,600,000 in federal funds. The Crime Victim Assistance Division will receive funds from the U.S. Department of Justice for Victim of Crime Act (VOCA) funds and Violence Against Women Act (VAWA)

funds, plus Family Violence Prevention and Services Act funds through the U.S. Department of Health and Human Services.

- 1 23 The funds appropriated in this lettered paragraph shall be
- 1 24 used to provide grants to care providers providing services to
- 1 25 crime victims of domestic abuse or to crime victims of rape
- 1 26 and sexual assault.
- 1 27 The balance of the victim compensation fund established in
- 1 28 section 915.94 may be used to provide salary and support of
- 1 29 not more than 22 FTEs and to provide maintenance for the
- 1 30 victim compensation functions of the department of justice.

- 1 31 The department of justice may transfer moneys from the
- 1 32 victim compensation fund established in section 915.94 to the
- 1 33 victim assistance grant program.
- 1 34 c. For legal services for persons in poverty grants as
- 1 35 provided in section 13.34:
- 2 1 ...... \$ 1.954.634
- 2 2 2. a. The department of justice, in submitting budget
- 2 3 estimates for the fiscal year commencing July 1, 2010,
- 2 4 pursuant to section 8.23, shall include a report of funding
- 2 5 from sources other than amounts appropriated directly from the
- 2 6 general fund of the state to the department of justice or to
- 2 7 the office of consumer advocate. These funding sources shall

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains the current level of FTE positions funded from the Victim Compensation Fund. Of the total FTE positions, 20.00 FTE positions are assigned to the Crime Victim Assistance Division and 2.00 FTE positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

Permits the Department of Justice to transfer funds from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2010.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is a decrease of \$15,366 compared to the estimated net FY 2009 appropriation for a general reduction.

Requires the Department of Justice, in submitting FY 2011 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2009 and FY 2010.

- 2 8 include but are not limited to reimbursements from other state
- 2 9 agencies, commissions, boards, or similar entities, and
- 2 10 reimbursements from special funds or internal accounts within
- 2 11 the department of justice. The department of justice shall
- 2 12 also report actual reimbursements for the fiscal year
- 2 13 commencing July 1, 2008, and actual and expected
- 2 14 reimbursements for the fiscal year commencing July 1, 2009.
- 2 15 b. The department of justice shall include the report
- 2 16 required under paragraph "a", as well as information regarding
- 2 17 any revisions occurring as a result of reimbursements actually
- 2 18 received or expected at a later date, in a report to the co=
- 2 19 chairpersons and ranking members of the joint appropriations
- 2 20 subcommittee on the justice system and the legislative
- 2 21 services agency. The department of justice shall submit the
- 2 22 report on or before January 15, 2010.
- 2 23 c. The department shall cooperate with the auditor of
- 2 24 state in preparing a report detailing recommendations for
- 2 25 reimbursement moneys, including recommendations for
- 2 26 appropriating such reimbursement moneys. The auditor of state
- 2 27 shall provide the report to the co=chairpersons and ranking
- 2 28 members of the joint appropriations subcommittee on the
- 2 29 justice system, the legislative services agency, and the
- 2 30 department of management by December 15, 2009.
- 2 31 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
- 2 32 appropriated from the general fund of the state to the office
- 2 33 of consumer advocate of the department of justice for the
- 2 34 fiscal year beginning July 1, 2009, and ending June 30, 2010,
- 2 35 the following amount, or so much thereof as is necessary, to
- 3 1 be used for the purposes designated:
- 3 2 For salaries, support, maintenance, miscellaneous purposes,
- 3 3 and for not more than the following full=time equivalent
- 3 4 positions:

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2010.

Requires the Department of Justice to cooperate with the Auditor of State in preparing a report detailing the appropriation of money that is currently reimbursed to the Office of the Attorney General. Requires the Auditor of State to provide the report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) by December 15, 2009.

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a decrease of \$218,943 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

FISCAL IMPACT: The cost of the Office of the Consumer Advocate's operations is reimbursed from fees charged to the utility industry and are deposited in the General Fund. At the end of the fiscal year, the

total of all fees will equal the Office's General Fund appropriation. A reduction to the General Fund appropriation reduces the Office's expenses and therefore, the fees charged to the utility industry are reduced. The appropriation reduction in this Bill maywill reduce General Fund receipts by \$218,943.

NOTE: Section 475A.6, <u>Code of Iowa</u>, permits the Office of the Consumer Advocate to exceed the appropriation in performance of the Advocate's duties, as long as pre-authorization is provided by the Department of Management. This Section also requires the Office to bill utility companies and deposit those payments in the General Fund.

- 3 7 Sec. 3. DEPARTMENT OF CORRECTIONS == FACILITIES.
- 3 8 1. There is appropriated from the general fund of the
- 3 9 state to the department of corrections for the fiscal year
- 3 10 beginning July 1, 2009, and ending June 30, 2010, the
- 3 11 following amounts, or so much thereof as is necessary, to be
- 3 12 used for the purposes designated:
- 3 13 For the operation of adult correctional institutions,
- 3 14 reimbursement of counties for certain confinement costs, and
- 3 15 federal prison reimbursement, to be allocated as follows:
- 3 16 a. For the operation of the Fort Madison correctional
- 3 17 facility, including salaries, support, maintenance, and
- 3 18 miscellaneous purposes:
- 3 19 ..... \$ 41,114,692

- 3 20 As a condition of receiving an appropriation in this
- 3 21 lettered paragraph, the department of corrections shall
- 3 22 operate the John Bennett facility either as an institution of
- 3 23 the department or a community=based correctional facility.

General Fund appropriation to the DOC for the Iowa State Penitentiary at Fort Madison.

DETAIL: This is a decrease of \$3,623,216 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$3,300,000 to eliminate funds for Farm Three, a 100-bed minimum security unit.
- A decrease of \$323,216 for a general reduction.

Requires the DOC to operate the John Bennett Facility as either a prison or a CBC facility.

DETAIL: The John Bennett Facility is a 152-bed medium security

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4 8 including salaries, support, maintenance, and miscellaneous

facility attached to the exterior wall of the Iowa State Penitentiary at Fort Madison. General Fund appropriation to the DOC for the Anamosa State 3 24 b. For the operation of the Anamosa correctional facility, 3 25 including salaries, support, maintenance, and miscellaneous Penitentiary. 3 26 purposes: 3 27 .....\$ 31,413,895 DETAIL: This is a decrease of \$134,194 compared to the estimated net FY 2009 appropriation. The change includes: A decrease of \$246,075 for a general reduction. An increase of \$111.881 to transfer a cook and a nurse from the Iowa Medical Classification Center at Oakdale. States legislative intent that the DOC operate the Luster Heights 3 28 It is the intent of the general assembly that the 3 29 department of corrections fully operate the Luster Heights Prison Camp at full capacity. 3 30 facility at the facility's 88=bed capacity. DETAIL: The Luster Heights Prison Camp is an 88-bed minimum security facility located in the Yellow River Forest State Park. 3 31 As a condition of the funds appropriated in this lettered Requires the DOC to spend at least \$238,252 to maintain therapeutic 3 32 paragraph, the department of corrections shall replace expired treatment programs. 3 33 federal funding by expending at least \$238,252 for 3 34 continuation of a treatment program that prepares offenders 3 35 for on=going therapeutic treatment programs offered by the 4 1 department and maintaining at least 4.75 full=time equivalent 4 2 positions for the program. Moneys are provided within this appropriation for one full= Specifies that funds be provided for one substance abuse counselor 4 4 time substance abuse counselor for the Luster Heights facility at the Luster Heights Prison Camp. 4 5 for the purpose of certification of a substance abuse program 4 6 at that facility. 4 7 c. For the operation of the Oakdale correctional facility, General Fund appropriation to the DOC for the Iowa Medical

Classification Center at Oakdale.

4 24 facility, including salaries, support, maintenance, and

4 26 ......\$ 23,421,051

4 25 miscellaneous purposes:

#### Explanation

DETAIL: This is a decrease of \$573,796 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$461,915 for a general reduction.
- A decrease of \$111,881 to transfer a cook and a nurse to the Anamosa State Penitentiary.

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is a decrease of \$339,379 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$220,379 for a general reduction.
- A decrease of \$119,000 to eliminate funds for the Violator Program.

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$213,955 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the DOC for the North Central Correctional Facility at Rockwell City.

DETAIL: This is a decrease of \$73,835 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is a decrease of \$2,105,307 compared to the estimated net FY 2009 appropriation. The change includes:

4 27 Moneys received by the department of corrections as
4 28 reimbursement for services provided to the Clarinda youth
4 29 corporation are appropriated to the department and shall be
4 30 used for the purpose of operating the Clarinda correctional

- 4 32 h. For the operation of the Mitchellville correctional
- 4 33 facility, including salaries, support, maintenance, and
- 4 34 miscellaneous purposes:

4 31 facility.

4 35 ...... \$ 15,836,794

- 5 1 i. For the operation of the Fort Dodge correctional
- 5 2 facility, including salaries, support, maintenance, and
- 5 3 miscellaneous purposes:
- 5 4 ......\$29,999,036

- 5 5 j. For reimbursement of counties for temporary confinement
- 5 6 of work release and parole violators, as provided in sections

- A decrease of \$2,000,000 to eliminate funds for the 225-bed minimum-security Lodge.
- A decrease of \$183,506 for a general reduction.
- An increase of \$78,199 to transfer a counselor from the Fort Dodge Correctional Facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.

General Fund appropriation to the DOC for the Iowa Correctional Institution for Women at Mitchellville.

DETAIL: This is a decrease of \$289,498 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$165,000 to eliminate funds for the Violator Program.
- A decrease of \$124,498 for a general reduction.

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is a decrease of \$314,645 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$236,446 for a general reduction.
- A decrease of \$78,199 to transfer a counselor to the Clarinda Correctional Facility.

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators

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5 7 901.7, 904.908, and 906.17, and for offenders confined 5 8 pursuant to section 904.513:	until their revocation hearings.
5 9\$ 861,213	DETAIL: This is a decrease of \$106,770 compared to the estimated net FY 2009 appropriation for a general reduction.
<ul> <li>5 10 k. For federal prison reimbursement, reimbursements for</li> <li>5 11 out=of=state placements, and miscellaneous contracts:</li> <li>5 12\$ 239,411</li> </ul>	General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining lowa inmates and to pay miscellaneous contracts.
	DETAIL: This is a decrease of \$1,882 compared to the estimated net FY 2009 appropriation for a general reduction.
5 13 2. The department of corrections shall use funds 5 14 appropriated in subsection 1 to continue to contract for the	Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.
5 15 services of a Muslim imam.	DETAIL: This contract is required pursuant to a federal court order.
Sec. 4. DEPARTMENT OF CORRECTIONS == ADMINISTRATION. 1. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
5 22 a. For general administration, including salaries,	General Fund appropriation to the DOC for the Central Office.
<ul> <li>5 23 support, maintenance, employment of an education director to</li> <li>5 24 administer a centralized education program for the</li> <li>5 25 correctional system, and miscellaneous purposes:</li> <li>5 26\$ 4,810,048</li> </ul>	DETAIL: This is a decrease of \$237,813 compared to the estimated net FY 2009 appropriation for a general reduction.
<ul> <li>5 27 (1) It is the intent of the general assembly that as a</li> <li>5 28 condition of receiving the appropriation provided in this</li> <li>5 29 lettered paragraph the department of corrections shall not,</li> <li>5 30 except as otherwise provided in subparagraph (3), enter into a</li> </ul>	Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2010 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior

PG LN Senate File 475 **Explanation** 5 31 new contract, unless the contract is a renewal of an existing consultation with any affected employee organization. Existing contracts may be renewed without notification. 5 32 contract, for the expenditure of moneys in excess of \$100,000 5 33 during the fiscal year beginning July 1, 2009, for the 5 34 privatization of services performed by the department using 5 35 state employees as of July 1, 2009, or for the privatization 1 of new services by the department without prior consultation 6 2 with any applicable state employee organization affected by 3 the proposed new contract and prior notification of the co= 6 4 chairpersons and ranking members of the joint appropriations 5 subcommittee on the justice system. Specifies that it is the intent of the General Assembly that the DOC (2) It is the intent of the general assembly that each prohibit the use of inmate labor for partisan political activities within 6 7 lease negotiated by the department of corrections with a lowa when contracting for inmate workers to be employed by a private 8 private corporation for the purpose of providing private business. Violation of these contract terms will result in termination of 6 9 industry employment of inmates in a correctional institution the contract. 6 10 shall prohibit the private corporation from utilizing inmate 6 11 labor for partisan political purposes for any person seeking 6 12 election to public office in this state and that a violation 6 13 of this requirement shall result in a termination of the lease 6 14 agreement. (3) It is the intent of the general assembly that as a Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting 6 16 condition of receiving the appropriation provided in this with a private business for inmate employment, must restrict inmates' 6 17 lettered paragraph the department of corrections shall not access to citizens' personal identifying information. 6 18 enter into a lease or contractual agreement pursuant to 6 19 section 904.809 with a private corporation for the use of 6 20 building space for the purpose of providing inmate employment 6 21 without providing that the terms of the lease or contract 6 22 establish safeguards to restrict, to the greatest extent 6 23 feasible, access by inmates working for the private 6 24 corporation to personal identifying information of citizens. 6 25 b. For educational programs for inmates at state penal General Fund appropriation to the DOC for the educational programs 6 26 institutions: for inmates. 6 27 ......\$ 1,558,109 DETAIL: This is a decrease of \$12,249 compared to the estimated

net FY 2009 appropriation for a general reduction.

- 6 28 As a condition of receiving the appropriation in this
- 6 29 lettered paragraph, the department of corrections shall
- 6 30 transfer at least \$300,000 from the canteen operating funds
- 6 31 established pursuant to section 904.310 to be used for
- 6 32 correctional educational programs funded in this lettered
- 6 33 paragraph.
- 6 34 It is the intent of the general assembly that moneys
- 6 35 appropriated in this lettered paragraph shall be used solely
- 7 1 for the purpose indicated and that the moneys shall not be
- 7 2 transferred for any other purpose. In addition, it is the
- 7 3 intent of the general assembly that the department shall
- 7 4 consult with the community colleges in the areas in which the
- 7 5 institutions are located to utilize moneys appropriated in
- 7 6 this lettered paragraph to fund the high school completion,
- 7 7 high school equivalency diploma, adult literacy, and adult
- 7 8 basic education programs in a manner so as to maintain these
- 7 9 programs at the institutions.
  - 10 To maximize the funding for educational programs, the
- 7 11 department shall establish guidelines and procedures to
- 7 12 prioritize the availability of educational and vocational
- 7 13 training for inmates based upon the goal of facilitating an
- 7 14 inmate's successful release from the correctional institution.
- 7 15 The director of the department of corrections may transfer
- 7 16 moneys from lowa prison industries for use in educational
- 7 17 programs for inmates.
- 7 18 Notwithstanding section 8.33, moneys appropriated in this
- 7 19 lettered paragraph that remain unobligated or unexpended at
- 7 20 the close of the fiscal year shall not revert but shall remain
- 7 21 available for expenditure only for the purpose designated in
- 7 22 this lettered paragraph until the close of the succeeding

Requires the DOC to transfer at least \$300,000 from Canteen Funds to the Corrections Education Program.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the lowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires nonreversion of funds for the Inmate Education Program.

7 23 fiscal year.

7 24 c. For the development of the lowa corrections offender

7 25 network (ICON) data system:

7 26 ...... \$ 424,364

7 27 d. For offender mental health and substance abuse

7 28 treatment:

7 29 ......\$24,799

7 30 e. For viral hepatitis prevention and treatment:

7 31 ...... \$ 186.534

7 32 2. It is the intent of the general assembly that the

7 33 department of corrections shall continue to operate the

- 7 34 correctional farms under the control of the department at the
- 7 35 same or greater level of participation and involvement as
- 8 1 existed as of January 1, 2009; shall not enter into any rental
- 8 2 agreement or contract concerning any farmland under the
- 8 3 control of the department that is not subject to a rental
- 8 4 agreement or contract as of January 1, 2009, without prior
- 8 5 legislative approval; and shall further attempt to provide job
- 8 6 opportunities at the farms for inmates. The department shall
- 8 7 attempt to provide job opportunities at the farms for inmates
- 8 8 by encouraging labor=intensive farming or gardening where
- 8 9 appropriate; using inmates to grow produce and meat for
- 8 10 institutional consumption; researching the possibility of
- 8 11 instituting food canning and cook=and=chill operations; and
- 8 12 exploring opportunities for organic farming and gardening.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is a decrease of \$3,336 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is a decrease of \$195 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is a decrease of \$1,466 compared to the estimated net FY 2009 appropriation for a general reduction.

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2009. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 13 livestock ventures, horticulture, and specialized crops.

- 8 14 3. The department of corrections shall provide a smoking
- 8 15 cessation program to offenders committed to the custody of the
- 8 16 director or who are otherwise detained by the department, that
- 8 17 complies with legislation enacted restricting or prohibiting
- 8 18 smoking on the grounds of correctional institutions.
- 8 19 4. As a condition of receiving the appropriations made in
- 8 20 this section, the department of corrections shall develop and
- 8 21 implement offender reentry centers in Black Hawk and Polk
- 8 22 counties to provide transitional planning and release
- 8 23 primarily for offenders released from the lowa correctional
- 8 24 institution for women at Mitchellville and the Fort Dodge
- 8 25 correctional facility. Programming shall include minority and
- 8 26 gender=specific responsivity, employment, substance abuse
- 8 27 treatment, mental health services, housing, and family
- 8 28 reintegration. The department of corrections shall
- 8 29 collaborate with the first and fifth judicial district
- 8 30 departments of correctional services, the lowa department of
- 8 31 workforce development, the department of human services,
- 8 32 community=based providers and faith=based organizations, and
- 8 33 local law enforcement.
- 8 34 5. The chief security officer position within the
- 8 35 department of corrections shall be eliminated by June 30,
- 9 1 2011.
- 9 2 6. The department of corrections shall study the use of
- 9 3 paramedics at correctional institutions, and file a report
- 9 4 with the chairpersons and ranking members of the joint
- 9 5 appropriations subcommittee on the justice system and the
- 9 6 legislative services agency, detailing the study by January
- 9 7 15, 2010.

Requires the DOC to provide a smoking cessation program to offenders.

Requires the Department of Corrections to develop and implement reentry centers in Waterloo and Des Moines. Specifies programming requirements. This Bill includes appropriations to the First and Fifth CBC District Departments for re-entry centers.

Eliminates the Chief of Security position in the DOC Central Office at the end of FY 2011.

Requires the DOC to study the use of paramedics in the prison system, and provide a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2010.

- 9 8 7. The department of corrections shall implement a
- 9 9 centralized pharmacy during the fiscal year beginning July 1,
- 9 10 2009, and file a report with the chairpersons and ranking
- 9 11 members of the joint appropriations subcommittee on the
- 9 12 justice system and the legislative services agency. The
- 9 13 department shall submit the report by September 1, 2010.

- 9 14 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
- 9 15 SERVICES.
- 9 16 1. There is appropriated from the general fund of the
- 9 17 state to the department of corrections for the fiscal year
- 9 18 beginning July 1, 2009, and ending June 30, 2010, for the
- 9 19 treatment and supervision of probation and parole violators
- 9 20 who have been released from the department of corrections
- 9 21 violator program, the following amounts, or so much thereof as
- 9 22 is necessary, to be allocated as follows:
- 9 23 a. For the first judicial district department of
- 9 24 correctional services:
- 9 25 ...... \$ 12.883.094

Requires the DOC to implement a centralized pharmacy during FY 2010, and provide a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by September 1, 2010.

DETAIL: The DOC requested that appropriations for pharmacy costs be transferred to the Iowa Medical Classification System at Oakdale in FY 2008, to enable the creation of a centralized pharmacy. The General Assembly transferred the appropriations as requested. The centralized pharmacy has not yet been created.

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is a decrease of \$417,278 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$191,000 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$101,278 for a general reduction.

Requires the First CBC District Department to spend at least \$140,000 to maintain the Dual Diagnosis Program.

9 27 paragraph, the department of corrections shall replace expired

- 9 28 federal funding by expending at least \$140,000 for the dual
- 9 29 diagnosis program and maintaining 1.25 full=time equivalent
- 9 30 positions for the program.
- 9 31 b. For the second judicial district department of
- 9 32 correctional services:
- 9 33 ...... \$ 10,843,473

- 9 34 c. For the third judicial district department of
- 9 35 correctional services:
- 10 1 ...... \$ 5.718.746

- 10 2 d. For the fourth judicial district department of
- 10 3 correctional services:
- 10 4 ......\$ 5,436,248

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is a decrease of \$210,244 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$85,244 for a general reduction.

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is a decrease of \$385,957 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$216,000 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$44,957 for a general reduction.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is a decrease of \$167,736 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$42,736 for a general reduction.

10 10	6 7	e. For the fifth judicial district department of correctional services, including funding for electronic monitoring devices for use on a statewide basis:\$ 18,958,665

- 10 9 As a condition of receiving the appropriation in this
- 10 10 lettered paragraph, the fifth judicial district department of
- 10 11 correctional services shall reinstate 67 beds in buildings 65
- 10 12 and 66 at the fort Des Moines facility and resume operating
- 10 13 the buildings, in addition to maintaining the 199 beds in
- 10 14 buildings 68 and 70 at the fort Des Moines facility. The
- 10 15 district department may use inmate labor to upgrade and
- 10 16 renovate the buildings, if renovation and updating are
- 10 17 required.

10	18	f. For the sixth judicial district department of
10	19	correctional services:
10	20	\$ 13,417,533

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is a decrease of \$274,040 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$149,040 for a general reduction.

Requires the Fifth CBC District Department to re-instate and use 67 beds at Building 65/66 at the Fort Des Moines Residential Facility and maintain the use of 199 beds at Building 68/70. Permits the use of inmate labor to renovate the buildings, if renovation is required.

DETAIL: The Fifth CBC District Department has restructured its Fort Des Moines operations. There are 199 beds at Building 68/70 for residential and work release programs. Building 65/66 had 67 beds for the Operating While Intoxicated (OWI) licensed substance abuse treatment program. The District Department moved the OWI offenders into Building 68/70 and is no longer using the 67 beds in Building 65/66. In March 2009, there were 267 offenders waiting for a bed at Fort Des Moines. This includes 111 work releasees waiting in prison, 24 federal offenders, two offenders in jail, 18 OWI offenders, six parolees, and 106 probation offenders.

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is a decrease of \$855,478 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$50,000 to eliminate funds for a youth intervention program.
- A decrease of \$400,000 to reduce funds for the mental health residential facility. Approximately \$900,000 remains in the FY

2010 budget to operate this 26-bed facility.

- A decrease of \$175,000 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$105,478 for a general reduction.

General Fund appropriation to the DOC for the Seventh CBC District 10 22 correctional services: Department.

> DETAIL: This is a decrease of \$269,990 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$90,000 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$54,990 for a general reduction.

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$189,200 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor
- A decrease of \$9.800 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$54,400 for a general reduction.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 21 g. For the seventh judicial district department of

10 23 ...... \$ 6.995.044

10 24 h. For the eighth judicial district department of 10 25 correctional services: 10 26 ......\$ 6,919,964

2. Each judicial district department of correctional

10 28 services, within the funding available, shall continue

10 29 programs and plans established within that district to provide

10 30 for intensive supervision, sex offender treatment, diversion

10 31 of low=risk offenders to the least restrictive sanction

10 32 available, job development, and expanded use of intermediate

10 33 criminal sanctions.

- 10 34 3. Each judicial district department of correctional
- 10 35 services shall provide alternatives to prison consistent with
- 11 1 chapter 901B. The alternatives to prison shall ensure public
- 11 2 safety while providing maximum rehabilitation to the offender.
- 11 3 A judicial district department of correctional services may
- 11 4 also establish a day program.

11 5 4. The governor's office of drug control policy shall

- 11 6 consider federal grants made to the department of corrections
- 11 7 for the benefit of each of the eight judicial district
- 11 8 departments of correctional services as local government
- 11 9 grants, as defined pursuant to federal regulations.
- 11 10 5. The department of corrections shall continue to
- 11 11 contract with a judicial district department of correctional
- 11 12 services to provide for the rental of electronic monitoring
- 11 13 equipment which shall be available statewide.
- 11 14 6. A judicial district department of correctional services
- 11 15 shall accept into the facilities of the district department,
- 11 16 offenders assigned from other judicial district departments of
- 11 17 correctional services.
- 11 18 Sec. 6. DEPARTMENT OF CORRECTIONS == REALLOCATION OF
- 11 19 APPROPRIATIONS. Notwithstanding section 8.39, within the
- 11 20 funds appropriated in this Act to the department of
- 11 21 corrections, the department may reallocate the funds
- 11 22 appropriated and allocated as necessary to best fulfill the
- 11 23 needs of the correctional institutions, administration of the
- 11 24 department, and the judicial district departments of
- 11 25 correctional services. However, in addition to complying with
- 11 26 the requirements of sections 904.116 and 905.8 and providing
- 11 27 notice to the legislative services agency, the department of
- 11 28 corrections shall also provide notice to the department of

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

Requires the Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

PG LN	Senate File 475	Explanation
11 30 11 31	management, prior to the effective date of the revision or reallocation of an appropriation made pursuant to this section. The department shall not reallocate an appropriation or allocation for the purpose of eliminating any program.	
11 33	Sec. 7. INTENT == REPORTS.	
12 1 12 2 12 3 12 4	1. The department in cooperation with townships, the lowal cemetery associations, and other nonprofit or governmental entities may use inmate labor during the fiscal year beginning July 1, 2009, to restore or preserve rural cemeteries and historical landmarks. The department in cooperation with the counties may also use inmate labor to clean up roads, major water sources, and other water sources around the state.	Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.
12 8 12 9 12 10 12 11 12 12	2. Each month the department shall provide a status report regarding private=sector employment to the legislative services agency beginning on July 1, 2009. The report shall include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, and the total amount of allowances, and the distribution of allowances pursuant to section 904.702, including any moneys deposited in the general fund of the state.	Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.
12 16 12 17 12 18 12 19 12 20 12 21 12 22	Sec. 8. ELECTRONIC MONITORING REPORT. The department of corrections shall submit a report on electronic monitoring to the general assembly, to the co=chairpersons and the ranking members of the joint appropriations subcommittee on the justice system, and to the legislative services agency by January 15, 2010. The report shall specifically address the number of persons being electronically monitored and break down the number of persons being electronically monitored by offense committed. The report shall also include a comparison of any data from the prior fiscal year with the current year.	Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2010. Specifies the content of the report.

12 24 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 25 1. As used in this section, unless the context otherwise

12 26 requires, "state agency" means the government of the state of

12 27 Iowa, including but not limited to all executive branch

12 28 departments, agencies, boards, bureaus, and commissions, the

12 29 judicial branch, the general assembly and all legislative

12 30 agencies, institutions within the purview of the state board

12 31 of regents, and any corporation whose primary function is to

12 32 act as an instrumentality of the state.

12 33 2. State agencies are hereby encouraged to purchase

12 34 products from Iowa state industries, as defined in section

12 35 904.802, when purchases are required and the products are

13 1 available from Iowa state industries. State agencies shall

13 2 obtain bids from Iowa state industries for purchases of office

13 3 furniture during the fiscal year beginning July 1, 2009.

13 4 exceeding \$5,000 or in accordance with applicable

13 5 administrative rules related to purchases for the agency.

13 6 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated

13 7 from the general fund of the state to the office of the state

13 8 public defender of the department of inspections and appeals

13 9 for the fiscal year beginning July 1, 2009, and ending June

13 10 30, 2010, the following amounts, or so much thereof as is

13 11 necessary, to be allocated as follows for the purposes

13 12 designated:

13 13 1. For salaries, support, maintenance, miscellaneous

13 14 purposes, and for not more than the following full=time

13 15 equivalent positions:

13 16 ......\$ 21,743,182

13 17 ..... FTEs 203.00

Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

Encourages State agencies to buy products from Iowa Prison

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is a decrease of \$170,930 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

13 18 2. For the fees of court=appointed attorneys for indigent

General Fund appropriation to the Department of Inspections and

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	adults and juveniles, in accordance with section 232.141 and chapter 815:	Appeals for the Indigent Defense Program.
	\$ 24,009,163	DETAIL: This is a decrease of \$6,356,022 compared to the estimated net FY 2009 appropriation for a general reduction.
13 24 13 25 13 26 13 27 13 28 13 30 13 31	Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.  1. There is appropriated from the general fund of the state to the lowa law enforcement academy for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amount, or so much thereof as is necessary, to be used for the purposes designated:  For salaries, support, maintenance, miscellaneous purposes, including jailer training and technical assistance, and for not more than the following full=time equivalent positions:  \$\frac{1}{2}\$ \tag{1.166,033}\$  FTEs 29.55	General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).  DETAIL: This is a decrease of \$109,166 and 0.50 FTE position compared to the estimated net FY 2009 appropriation for a general reduction in funding and the reclassification of a full-time secretary to a part-time receptionist.
13 34 13 35	It is the intent of the general assembly that the lowa law enforcement academy may provide training of state and local law enforcement personnel concerning the recognition of and response to persons with Alzheimer's disease.	Specifies the intent of the General Assembly that the Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.
14 3 14 4 14 5 14 6	The lowa law enforcement academy may temporarily exceed and draw more than the amount appropriated and incur a negative cash balance as long as there are receivables equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.	Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.  DETAIL: This language is to assist with cash flow issues the Academy faces in the last quarter of the fiscal year.
14 10 14 11	2. The lowa law enforcement academy may select at least five automobiles of the department of public safety, division of state patrol, prior to turning over the automobiles to the department of administrative services to be disposed of by public auction, and the lowa law enforcement academy may	Permits the Academy to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the Academy are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase

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14 13 exchange any automobile owned by the academy for each 14 14 automobile selected if the selected automobile is used in 14 15 training law enforcement officers at the academy. However, 14 16 any automobile exchanged by the academy shall be substituted 14 17 for the selected vehicle of the department of public safety 14 18 and sold by public auction with the receipts being deposited 14 19 in the depreciation fund to the credit of the department of 14 20 public safety, division of state patrol.	new vehicles for the Department of Public Safety (DPS).
14 21 Sec. 12. BOARD OF PAROLE. There is appropriated from the	General Fund appropriation to the Board of Parole.
<ul> <li>14 22 general fund of the state to the board of parole for the</li> <li>14 23 fiscal year beginning July 1, 2009, and ending June 30, 2010,</li> <li>14 24 the following amount, or so much thereof as is necessary, to</li> <li>14 25 be used for the purposes designated:</li> <li>14 26 For salaries, support, maintenance, miscellaneous purposes,</li> <li>14 27 and for not more than the following full=time equivalent</li> <li>14 28 positions:</li> <li>14 29</li></ul>	DETAIL: This is a decrease of \$90,504 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
15 2 1. MILITARY DIVISION 15 3 For salaries, support, maintenance, miscellaneous purposes, 15 4 and for not more than the following full=time equivalent 15 5 positions: 15 6	General Fund appropriation to the Military Division of the Department of Public Defense.  DETAIL: This is decrease of \$112,746 and an increase of 6.87 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction in funding and an increase in FTE positions due to the hiring of janitors for the new Readiness Freedom Center at Camp Dodge.

Permits the Military Division to incur a negative cash balance as long

The military division may temporarily exceed and draw more

15 8

15	9	than the	amount	appropriated	and incur a	negative	cash balance

- 15 10 as long as there are receivables of federal funds equal to or
- 15 11 greater than the negative balance and the amount appropriated
- 15 12 in this subsection is not exceeded at the close of the fiscal
- 15 13 year.

as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

15 14 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

15 15 For salaries, support, maintenance, miscellaneous purposes,

15 16 and for not more than the following full=time equivalent

15 17 positions:

15 18 ......\$ 2,038,119

15 19 ..... FTEs 33.10

- 15 20 The homeland security and emergency management division may
- 15 21 temporarily exceed and draw more than the amount appropriated
- 15 22 and incur a negative cash balance as long as there are
- 15 23 receivables of federal funds equal to or greater than the
- 15 24 negative balance and the amount appropriated in this
- 15 25 subsection is not exceeded at the close of the fiscal year.

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is decrease of \$174,603 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation for the elimination of \$136,454 and 2.00 FTE positions that will be funded from the Rebuild Iowa Office and for a general reduction.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

- 15 26 It is the intent of the general assembly that the homeland
- 15 27 security and emergency management division work in conjunction

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction

PG LN	Senate File 475	Explanation
15 29 15 30	with the department of public safety, to the extent possible, when gathering and analyzing information related to potential domestic or foreign security threats, and when monitoring such threats.	with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.
15 34 15 35 16 1	Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
16 4	including the criminal justice information system, and for not	General Fund appropriation to the Department of Public Safety for the Administrative Services Division.
16 6	more than the following full=time equivalent positions:	DETAIL: This is decrease of \$79,224 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
16 9	2. For the division of criminal investigation, including the state's contribution to the peace officers' retirement,	General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).
	accident, and disability system provided in chapter 97A in the amount of the state's normal contribution rate, as defined in	DETAIL: This is decrease of \$381,136 compared to the estimated net
	section 97A.8, multiplied by the salaries for which the funds are appropriated, to meet federal fund matching requirements,	FY 2009 appropriation for a general reduction and an increase of 1.00 FTE position to reflect the transfer of the Commissioner's Executive
	and for not more than the following full=time equivalent	Officer position from the Division of Narcotics Enforcement to the DCI.
	positions:	
	\$ 21,125,270 FTEs 287.50	
16 20 16 21	pursuant to the agreements or compacts entered into between the state and the Indian tribes pursuant to section 10A.104, subsection 10, the number of full=time equivalent positions	Specifies that if funding for the 1.00 FTE position for a DCI Special Agent to perform Tribal Gaming Inspections is not funded from the Tribal-State Compact, this FTE position will no longer be authorized.
46 00	authorized under this subscation is reduced by 1.00 FTF	

16 22 authorized under this subsection is reduced by 1.00 FTE.

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The department shall employ one additional special agent and one additional criminalist for the purpose of investigating cold cases. Prior to employing the additional special agent and criminalist authorized in this paragraph, the department shall provide a written statement to prospective employees that states to the effect that the positions are being funded by a temporary federal grant and there are no assurances that funds from other sources will be available after the federal funding expires. If the federal funding for the additional positions expires during the fiscal year, the number of full=time equivalent positions authorized in this subsection is reduced by 2.00 FTEs.	Specifies that the Department will employ one Special Agent and one Criminalist to investigate cold cases. However, if federal funds are not received for the 2.00 FTE positions for the Cold Case Unit, the positions are eliminated.
The department of public safety, with the approval of the department of management, may employ no more than two special agents and four gaming enforcement officers for each additional riverboat or gambling structure regulated after July 1, 2009, and one special agent for each racing facility build becomes operational during the fiscal year which begins July 1, 2009. One additional gaming enforcement officer, up July 1, 2009. One additional gaming structure, may be employed for each riverboat or gambling structure that has employed for each riverboat or gambling structure that has employed for each riverboat or gambling structure that has employed for each riverboat or gambling structure that has extended operations to 24 hours and has not previously operated with a 24=hour schedule. Positions authorized in this paragraph are in addition to the full=time equivalent positions otherwise authorized in this subsection.	Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers if approved by the Department of Management for new riverboats licensed after July 1, 2009, and for riverboats that have extended operations to 24 hours. Also permits the employment of one special agent for each racing facility that becomes operational during FY 2010.
17 13 3. For the criminalistics laboratory fund created in 17 14 section 691.9:	General Fund appropriation for the Criminalistics Laboratory Fund.
17 15\$ 335,939	DETAIL: This is decrease of \$6,061 compared to the estimated net FY 2009 appropriation for a general reduction.
17 16 4. a. For the division of narcotics enforcement, 17 17 including the state's contribution to the peace officers'	General Fund appropriation to the Department of Public Safety for the Division of Narcotics Enforcement (DNE).

DETAIL: This is decrease of \$115,219 compared to the estimated net

17 17 including the state's contribution to the peace officers' 17 18 retirement, accident, and disability system provided in

PG LN	Senate File 475	Explanation
17 20 17 21 17 22 17 23 17 24	chapter 97A in the amount of the state's normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the funds are appropriated, to meet federal fund matching requirements, and for not more than the following full=time equivalent positions:	FY 2009 appropriation for a general reduction and a decrease in 1.00 FTE position to reflect the transfer of the Commissioner's Executive Officer position from the DNE to the Division of Criminal Investigation.
	b. For the division of narcotics enforcement for undercover purchases:\$ 121,158	General Fund appropriation to the Department of Public Safety for undercover purchases.  DETAIL: This is decrease of \$2,185 compared to the estimated net FY 2009 appropriation for a general reduction.
17 31 17 32 17 33 17 34 17 35 18 1 18 2 18 3	5. For the division of state fire marshal, for fire protection services as provided through the state fire service and emergency response council as created in the department, and for the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of the state's normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the funds are appropriated, and for not more than the following full=time equivalent positions:  \$3,988,892  FTEs 59.00	General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.  DETAIL: This is decrease of \$71,967 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
18 6 18 7 18 8 18 9 18 10 18 11 18 12 18 13	6. For the division of state patrol, for salaries, support, maintenance, workers' compensation costs, and miscellaneous purposes, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of the state's normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the funds are appropriated, and for not more than the following full=time equivalent positions:  \$ 50,068,094\$	General Fund appropriation to the Iowa State Patrol.  DETAIL: This is decrease of \$903,315 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

PG LN	Senate File 475	Explanation
18 15	FTEs 536.00	
18 17 the state p	intent of the general assembly that members of patrol be assigned to patrol the highways and roads assignments for inspecting school buses for the tricts.	Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.
18 21 under secti 18 22 receive be 18 23 bargaining	eposit in the sick leave benefits fund established tion 80.42 for all departmental employees eligible to enefits for accrued sick leave under the collective gagreement: \$ 310,575	General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.  DETAIL: This is a decrease of \$5,604 compared to the estimated net FY 2009 appropriation for a general reduction.
18 26 needs of v	osts associated with the training and equipment volunteer fire fighters:\$ 680,421	General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training.  DETAIL: This is decrease of \$12,276 compared to the estimated net FY 2009 appropriation for a general reduction.
18 29 subsection 18 30 close of th 18 31 available f	standing section 8.33, moneys appropriated in this in that remain unencumbered or unobligated at the section efficient shall remain for expenditure only for the purpose designated in ection until the close of the succeeding fiscal year.	CODE: Requires nonreversion of funds for fire fighter training and equipment needs.
18 34 in this sec 18 35 funds as n 19 1 the approp 19 2 reallocate a 19 3 section unl 19 4 legislative s	standing section 8.39, within the funds appropriated tion the department of public safety may reallocate necessary to best fulfill the needs provided for in vitation. However, the department shall not an appropriation made to the department in this less notice of the reallocation is given to the services agency and the department of management a effective date of the reallocation. The notice	CODE: Permits funds appropriated to the Department of Public Safety to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

PG	LN Senate File 475	Explanation
19 19	6 shall include information about the rationale for reallocating 7 the appropriation. The department shall not reallocate an 8 appropriation made in this section for the purpose of 9 eliminating any program.	
19 19 19 19 19 19 19	Sec. 15. CIVIL RIGHTS COMMISSION. There is appropriated from the general fund of the state to the lowa state civil rights commission for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amount, or so much thereof as is necessary, to be used for the purposes designated:  For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full=time equivalent positions:  Signature:  \$1,533,179  There is appropriated in the lowa state civil rights appropriated in the lowa state civil rights appropriated in the loward state civil rights appropriated in the lowa state civil rights appropriated in the loward state civil rights appropriated in the lowa	<ul> <li>General Fund appropriation to the Iowa Civil Rights Commission.</li> <li>DETAIL: This is a decrease of \$12,053 and an increase of 0.50 FTE position compared to the estimated net FY 2009 appropriation. The change includes:</li> <li>A general reduction of \$12,053.</li> <li>An increase of 0.50 FTE position to reflect the accrual of time by Drake law school interns.</li> </ul>
19	The lowa state civil rights commission may enter into a contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.	Permits the Commission to enter into a contract with a non-profit organization for legal assistance.
19 19 19 19	Sec. 16. IOWA COMMUNICATIONS NETWORK. It is the intent of the general assembly that the executive branch agencies receiving an appropriation in this Act utilize the Iowa communications network or other electronic communications in lieu of traveling for the fiscal year addressed by the appropriations.	Encourages State agencies that receive an appropriation in this Bill to utilize the Iowa Communications Network in lieu of travel.
19 19 19 19	30 Sec. 17. HOMELAND SECURITY AND EMERGENCY MANAGEMENT 31 DIVISION. There is appropriated from the wireless E911 32 emergency communications fund created in section 34A.7A to the 33 administrator of the homeland security and emergency 34 management division of the department of public defense for 35 the fiscal year beginning July 1, 2009, and ending June 30, 1 2010, an amount not exceeding \$200,000 to be used for	Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2010.  DETAIL: The Division receives up to \$200,000 and 2.00 FTE positions for the administration of the wireless E911 service and to

PG LN	Senate File 475	Explanation
<ul><li>20 3 the administrator and</li><li>20 4 employ the auditor of</li></ul>	ort, and maintenance of the functions of program manager under chapter 34A and to the state to perform an annual audit of ergency communications fund.	employ the State Auditor to perform an annual audit on the Fund.
<ul> <li>20 7 Notwithstanding section</li> <li>20 8 academy may charge</li> <li>20 9 the basic training count</li> <li>20 10 enforcement academ</li> </ul>	V ENFORCEMENT ACADEMY == FEES. on 80B.11B, the lowa law enforcement more than one=half the cost of providing rse if a majority of the lowa law ny council authorizes charging more than one= oviding basic training. This section is 1, 2010.	CODE: Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2010.  DETAIL: The total cost to attend the Basic Academy in FY 2009 is \$6,589. This is an increase of \$632 (10.6%) compared to FY 2008. Tuition for FY 2009 is \$4,000 (60.7%) of the cost to attend.
<ul><li>20 14 of parole shall develo</li><li>20 15 employability progran</li><li>20 16 board shall file an inte</li><li>20 17 certificate of employa</li></ul>	REPORTING == IMPLEMENTATION. The board op and implement the certificate of an as provided in section 906.19. The erim status report regarding the ability program development with the d the legislative services agency by	Requires the Board of Parole to develop and implement a Certificate of Employability Program by July 1, 2009 (FY 2010). Requires the Board to file an interim status report with the General Assembly and the LSA by January 1, 2010.
20 21 Notwithstanding secti 20 22 period beginning July 20 23 annual appropriations 20 24 \$1,125,000 to \$1,875 20 25 respectively. Moneys 20 26 and litigation fund ma 20 27 the victim compensat 20 28 during each of the fis 20 29 moneys so allocated	ER EDUCATION AND LITIGATION FUND. ion 714.16C, for each fiscal year of the 71, 2008, and ending June 30, 2011, the s in section 714.16C, are increased from 5,000, and \$75,000 to \$125,000 appropriated from the consumer education as be allocated for cash flow purposes to tion fund established in section 915.94 ical years enumerated, provided that any are returned to the consumer education and end of each fiscal year an allocation	CODE: Increases the expenditure cap on the Consumer Education and Litigation Fund by \$800,000 for the period FY 2009 through FY 2011. Permits moneys in the Consumer Education and Litigation Fund to be used for cash flow purposes of the Victim Compensation Fund. This Section takes effect April 1, 2009, and is repealed June 30, 2011.
20 32 Sec. 21. SUPERVIS	SOR AND EMPLOYEE RATIO. The department of	Requires the Department of Administrative Services and the State

PG LN Senate File 475	Explanation
20 33 administrative services and the executive branch agencies 20 34 receiving appropriations in this Act shall pursue a goal of 20 35 achieving a ratio of fourteen employees per supervisor in such 21 1 agencies, by December 31, 2009.	agencies receiving funds in this Bill to pursue a goal of 14 employees per supervisor by December 31, 2009.
2 Sec. 22. Section 13B.4, subsection 2, Code 2009, is 3 amended to read as follows: 4 2. The state public defender shall file a notice with the 5 clerk of the district court in each county served by a public 6 defender designating which public defender office shall 7 receive notice of appointment of cases. The state public 8 defender may also designate enter into a contract with a 1 nonprofit organization which has a contract with the state 1 nonprofit organization or attorney, designating that the 1 nonprofit organization or attorney provide legal services to 2 legigible indigent persons as the state public defender's 1 designee. In each county in which the state public defender 1 files a designation, the state public defender's designee 1 shall be appointed by the court to represent all eligible 1 persons or to serve as guardian ad litem for eligible children 1 in juvenile court in all cases and proceedings specified in 1 the designation. The appointment shall not be made if the 1 state public defender or the state public defender's designee 2 notifies the court that the state public defender's designee 2 will not provide services in certain cases as identified in 2 the designation by the state public defender.	CODE: Permits the Office of the State Public Defender to contract with private attorneys for a set rate.
21 23 Sec. 23. Section 13B.4, subsection 4, paragraph c, 21 24 subparagraph (2), subparagraph division (d), Code 2009, is 21 25 amended to read as follows: 21 26 (d) If the claimant was appointed contrary to section 21 27 814.11 or 815.10, or the claimant failed to comply with 21 28 section 814.11, subsection 6, or section 815.10, subsection 5.	CODE: Permits the Office of the State Public Defender to contract with private attorneys for a set rate.
21 29 Sec. 24. Section 216.15, subsection 3, paragraph a, Code	CODE: Eliminates certified mail requirements for the Civil Rights Commission. Section 25 of this Bill permits service by electronic or

PG LN Senate File 475	Explanation
21 30 2009, is amended to read as follows: 21 31 a. After the filing of a verified complaint, a true copy 21 32 shall be served within twenty days on the person against whom 21 33 the complaint is filed , except as provided in subsection 3A. 21 34 If the first named respondent on a complaint is not a 21 35 governmental entity, service of a true copy on the respondent 22 1 shall be by certified mail. An authorized member of the 22 2 commission staff shall make a prompt investigation and shall 22 3 issue a recommendation to an administrative law judge employed 24 either by the commission or by the division of administrative 25 hearings created by section 10A.801, who shall then issue a 26 determination of probable cause or no probable cause.	regular mail. If the complainant does not respond to either regular or electronic mail after 90 days, the Civil Rights Commission must serve the papers by ceritified mail.
Sec. 25. Section 216.15, Code 2009, is amended by adding the following new subsection:  NEW SUBSECTION. 3A. a. The commission may permit service of a complaint on a respondent by regular or electronic mail. If the respondent does not respond to the service by regular or electronic mail after ninety days, the commission shall serve the complaint on the respondent by certified mail within twenty days after the expiration of the ninety=day response be period to service by regular or electronic mail.  The commission may also permit a party to file a response to a complaint, a document, information, or other material, by electronic mail.  The commission may issue a notice, determination, order, subpoena, request, correspondence, or any other document issued by the commission, by electronic mail.	CODE: Permits certain documents to be filed electronically with the Civil Rights Commission. Permits service by electronic or regular mail. If the complainant does not respond to either regular or electronic mail after 90 days, the Civil Rights Commission must serve the papers by ceritified mail.

CODE: Permits one set of documents to be given to the party or the

party's attorney.

22 22 Sec. 26. NEW SECTION . 216.21 DOCUMENTS TO ATTORNEY OR

22 24 If a party is represented by an attorney during the
22 25 proceedings of the commission, with permission of the attorney
22 26 for the party or of the party, the commission shall provide
22 27 copies of all relevant documents including an order or
22 28 decision to either the attorney for the party or the party,

22 23 PARTY.

- 22 29 but not to both.
- 22 30 Sec. 27. Section 904.315, unnumbered paragraph 2, Code
- 22 31 2009, is amended to read as follows:
- 22 32 A contract is not required for improvements at a state
- 22 33 institution where the labor of inmates is to be used if the
- 22 34 contract is not for a construction, reconstruction.
- 22 35 demolition, or repair project or improvement with an estimated
- 23 1 cost in excess of twenty=five fifty thousand dollars.
- 23 2 Sec. 28. Section 915.86, subsection 1, Code 2009, is
- 23 3 amended by adding the following new paragraphs:
- 23 4 NEW PARAGRAPH . a. The department shall establish the
- 23 5 rates at which it will pay charges for medical care.
- 23 6 NEW PARAGRAPH . b. If the department awards compensation,
- 23 7 in full, at the established rate for medical care, and the
- 23 8 medical provider accepts the payment, the medical provider
- 23 9 shall hold harmless the victim for any amount not collected
- 23 10 that is more than the rate established by the department.
- 23 11 Sec. 29. EFFECTIVE DATE. The section of this Act
- 23 12 increasing appropriations pursuant to section 714.16C, being
- 23 13 deemed of immediate importance, takes effect upon enactment
- 23 14 and applies retroactively to April 1, 2009.
- 23 15 EXPLANATION
- 23 16 This bill makes appropriations from the general fund of the
- 23 17 state for fiscal year 2009=2010 to the departments of justice,
- 23 18 corrections, public defense, and public safety, and the lowa
- 23 19 law enforcement academy, office of consumer advocate, office
- 23 20 of the state public defender, board of parole, and lowa state
- 23 21 civil rights commission.
- 23 22 The bill allows the department of justice to transfer

CODE: Increases the dollar value cap on the use of inmate labor from \$25,000 per project to \$50,000 per project.

CODE: Permits the Office of the Attorney General to establish the reimbursement rates for medical care for payments from the Victim Compensation Fund. If a provider accepts the established rate, no further financial claims are made against the victims.

States the language that increases the cap on the Consumer Education and Litigation Fund, and permits the Fund to cash flow expenditures of the Victim Compensation Fund, takes effect April 1, 2009.

DETAIL: This language is repealed at the end of FY 2011.

23	23	moneys from the victim compensation fund to the victim
23	24	assistance grant program.
23	25	The bill permits the department of justice to establish the
23	26	rates at which the department awards compensation for medical
23	27	care expenses from the victim compensation fund. Under the
23	28	bill, if the department of justice awards compensation, in
23	29	full, and the medical provider accepts the payment, the
23	30	medical care provider shall hold harmless the victim for any
23	31	amount not collected that is more than the rate established by
23	32	the department.
23	33	For the fiscal period beginning July 1, 2008, and ending
23	34	June 30, 2011, the bill increases the annual appropriations
23	35	from the consumer education and litigation fund in Code
24	1	section 714.16C, to the department of justice. The bill
24	2	permits the moneys appropriated from the consumer education
24	3	and litigation fund to be allocated to the victim compensation
0.4	4	found for each flow assumes as of the assumes a allegated and

- 24 4 fund for cash flow purposes, if the moneys so allocated are
- 24 5 returned to the consumer and education litigation fund by the
- 24 6 end of each fiscal year an allocation occurs. The provision
- 24 7 takes effect upon enactment and applies retroactively to April
- 24 8 1, 2009.
- The bill requires the department of justice to cooperate
- 24 10 with the auditor of state in preparing a report detailing
- 24 11 reimbursement moneys received by the department for services
- 24 12 performed on behalf of state agencies.
- The bill requires the department of corrections to operate
- 24 14 the John Bennett facility either as an institution of the
- 24 15 department or a community=based correctional facility.
- The bill eliminates the chief security officer position
- 24 17 within the department of corrections by June 30, 2011.
- The bill requires the department of corrections to study
- 24 19 the use of paramedics at correctional institutions, and file a
- 24 20 report with the ranking members of the joint appropriations
- 24 21 subcommittee on the justice system and the legislative
- 24 22 services agency, detailing the study by January 15, 2010.
- The bill requires the department of corrections to
- 24 24 implement a centralized pharmacy during the fiscal year
- 24 25 beginning July 1, 2009.

24	26	Under the bill, a contract is not required for improvements
24	27	at a state institution where the labor of inmates is used and
24	28	the estimated cost of the improvement does not exceed \$50,000.
24	29	Currently, an improvement using inmate labor shall not exceed
24	30	\$25,000.
24	31	The bill provides that the department of corrections may
24	32	reallocate appropriated funds between the institutions of the
24	33	department of corrections, the department's administration,
24	34	and the judicial district departments of correctional
24	35	services. The bill provides the department, prior to the
25	1	effective date of any reallocation, must provide notice to the
25	2	department of management, the legislative services agency, and
25	3	the district board of any judicial district department of
25	4	correctional services affected by the reallocation.
25	5	The bill provides that as a condition of receiving an
25	6	appropriation, the fifth judicial district department of
25	7	correctional services shall reinstate 67 beds in buildings 65
25	8	and 66 at the Fort Des Moines facility, in addition to
25	9	maintaining the 199 beds in buildings 68 and 70 at the Fort
25	10	Des Moines facility.
25	11	The bill amends Code section 13B.4 to allow the state
25	12	public defender to enter into a contract with an attorney
25	13	designating that the attorney provide legal services to
25	14	eligible indigent persons as the state public defender's
25	15	designee. Under the bill, if the state public defender files
25	16	such a designation in a county, the attorney shall be
25	17	appointed by the court to represent all eligible indigent
25	18	persons in all cases specified in the designation. Currently,
25	19	only a nonprofit organization is allowed to act as the state
25	20	public defender's designee in a county where such a
25	21	designation exists.
25	22	The bill also amends Code section 13B.4 to specify that the
		state public defender may deny a claim for indigent defense
		fees and expenses if the attorney was appointed contrary to
25	25	the provisions of Code section 815.10. The bill also
		specifies that the state public defender may deny a claim for
		indigent defense fees and expenses if the appointment of the
25	28	attorney is not on a rotational basis, considering the

- 25 29 experience of the attorney and the difficulty of the case.
- 25 30 The bill addresses Code section 80B.11B to provide that for
- 25 31 FY 2009=2010 the lowa law enforcement academy may charge a
- 25 32 department of the state, a member of a police force, or any
- 25 33 political subdivision of the state more than one=half of the
- 25 34 cost to provide the basic training course for a law
- 25 35 enforcement officer, provided a majority of the lowa law
- 26 1 enforcement council approves such a charge. Current law
- 26 2 prohibits the lowa law enforcement academy from charging more
- 26 3 than one=half of the cost of providing the basic training
- 26 4 course.
- 26 5 The bill also appropriates moneys, not to exceed \$200,000,
- 26 6 from the wireless E911 emergency communications fund to the
- 26 7 homeland security and emergency management division for
- 26 8 implementation, support, and maintenance of the functions of
- 26 9 the administrator and program manager of the E911 emergency 26 10 system.
- 26 11 The bill provides that the department of public safety may
- 26 12 reallocate the funds appropriated to the department between
- 26 13 the divisions of the department. The bill provides that the
- 26 14 department, prior to the effective date of any reallocation,
- 26 15 must provide notice of the reallocation to the department of
- 26 16 management and the legislative services agency.
- The bill amends Code section 216.15 to permit, but not
- 26 18 require, the lowa state civil rights commission to serve a
- 26 19 complaint on a respondent by regular or electronic mail. If
- 26 20 the respondent does not respond to the service by regular or
- 26 21 electronic mail within 90 days of the mailing, the bill
- 26 22 requires the commission to serve the complaint on the
- 26 23 respondent by certified mail within 20 days of the expiration
- 26 24 of the 90=day response period to service by regular or
- 26 25 electronic mail. Currently, a complaint is required to be
- 26 26 served on the respondent within 20 days of being filed by
- 26 27 certified mail.
- 26 28 The bill also amends Code section 216.15 to permit the lowarian
- 26 29 state civil rights commission to issue a notice,
- 26 30 determination, order, subpoena, request, correspondence, or
- 26 31 any other document issued by the commission, by electronic

- 26 32 mail.
- 26 33 The bill amends Code section 216.15 to permit the Iowa
- 26 34 state civil rights commission to permit a party to a complaint
- 26 35 to file a response, a document, information, or other material
- 27 1 by electronic mail.
- 27 2 New Code section 216.21 permits the Iowa state civil rights
- 27 3 commission to mail certain documents to a party to a complaint
- 27 4 or the attorney for the party, but not to both.
- 27 5 LSB 1005SV 83
- 27 6 jm/jp/24

### **Summary Data**

### General Fund

	Actual FY 2008	ı	Estimated Net FY 2009	S	enate Action FY 2010	Senate Action s. Est Net 2009	Page and Line #
	(1)		(2)		(3)	(4)	(5)
Justice System	\$ 521,542,555	\$	533,858,575	\$	515,415,043	\$ -18,443,532	
Grand Total	\$ 521,542,555	\$	533,858,575	\$	515,415,043	\$ -18,443,532	

		Actual FY 2008 (1)	 FY 2009 (2)	 Senate Action FY 2010 (3)	Senate Action s. Est Net 2009 (4)	Page and Line # (5)
Justice, Department of						
Justice, Dept. of General Office A.G. Victim Assistance Grants Legal Services Poverty Grants Farm Mediation Services Total Justice, Dept. of	\$ <del></del>	9,485,145 150,000 2,000,000 300,000 11,935,145	\$ 9,359,691 147,750 1,970,000 289,457 11,766,898	\$ 8,592,145 2,400,000 1,954,634 0 12,946,779	\$ -767,546 2,252,250 -15,366 -289,457 1,179,881	PG 1 LN 7 PG 1 LN 21 PG 1 LN 34
Consumer Advocate						
Consumer Advocate	\$	3,374,466	\$ 3,028,549	\$ 2,809,606	\$ -218,943	PG 2 LN 31
Total Justice, Department of	\$	15,309,611	\$ 14,795,447	\$ 15,756,385	\$ 960,938	
Civil Rights Commission						
Civil Rights Commission						
Civil Rights Commission	\$	1,504,036	\$ 1,545,232	\$ 1,533,179	\$ -12,053	PG 19 LN 10
Total Civil Rights Commission	\$	1,504,036	\$ 1,545,232	\$ 1,533,179	\$ -12,053	
Corrections, Dept. of						
CBC District 1 CBC District I	\$	12,706,033	\$ 13,300,372	\$ 12,883,094	\$ -417,278	PG 9 LN 23
CBC District 2 CBC District II	\$	10,080,108	\$ 11,053,717	\$ 10,843,473	\$ -210,244	PG 9 LN 31
CBC District 3 CBC District III	\$	5,903,401	\$ 6,104,703	\$ 5,718,746	\$ -385,957	PG 9 LN 34
CBC District 4 CBC District IV	\$	5,419,406	\$ 5,603,984	\$ 5,436,248	\$ -167,736	PG 10 LN 2
CBC District 5 CBC District V	\$	18,401,003	\$ 19,232,705	\$ 18,958,665	\$ -274,040	PG 10 LN 5
CBC District 6 CBC District VI	\$	12,675,246	\$ 14,273,011	\$ 13,417,533	\$ -855,478	PG 10 LN 18
CBC District 7 CBC District VII	\$	7,020,794	\$ 7,265,034	\$ 6,995,044	\$ -269,990	PG 10 LN 21

CBC District 8         CBC District VIII         \$ 6,998,544         7,109,164         6,919,964         -189,200         PG 10 LN 24           Central Office           County Confinement         \$ 1,199,954         967,983         861,213         -106,770         PG 5 LN 5           Federal Prisoners/ Contractual         241,293         241,293         239,411         -1,882         PG 5 LN 10           Corrections Administration         5,050,732         5,047,861         4,810,048         -237,813         PG 5 LN 22           Corrections Education         1,570,358         1,570,358         1,558,109         -12,249         PG 6 LN 25           Iowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27           Hepatitis Treatment and Education         188,000         188,000         186,534         -1,466         PG 7 LN 20			Actual FY 2008	E	Estimated Net FY 2009	\$	Senate Action FY 2010		Senate Action vs. Est Net 2009	Page and Line #
CBC District VIII         \$ 6,998,544         \$ 7,109,164         \$ 6,919,964         \$ -189,200         PG 10 LN 24           Central Office           County Confinement         \$ 1,199,954         \$ 967,983         \$ 861,213         \$ -106,770         PG 5 LN 5           Federal Prisoners/ Contractual         241,293         241,293         239,411         -1,882         PG 5 LN 10           Corrections Administration         5,050,732         5,047,861         4,810,048         -237,813         PG 5 LN 22           Corrections Education         1,570,358         1,570,358         1,558,109         -12,249         PG 6 LN 25           lowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27			(1)		(2)		(3)		(4)	(5)
Central Office           County Confinement         \$ 1,199,954         \$ 967,983         \$ 861,213         \$ -106,770         PG 5 LN 5           Federal Prisoners/ Contractual         241,293         241,293         239,411         -1,882         PG 5 LN 10           Corrections Administration         5,050,732         5,047,861         4,810,048         -237,813         PG 5 LN 22           Corrections Education         1,570,358         1,570,358         1,558,109         -12,249         PG 6 LN 25           lowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27	CBC District 8									
County Confinement         \$ 1,199,954         \$ 967,983         \$ 861,213         \$ -106,770         PG 5 LN 5           Federal Prisoners/ Contractual         241,293         241,293         239,411         -1,882         PG 5 LN 10           Corrections Administration         5,050,732         5,047,861         4,810,048         -237,813         PG 5 LN 22           Corrections Education         1,570,358         1,570,358         1,558,109         -12,249         PG 6 LN 25           Iowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27	CBC District VIII	\$	6,998,544	\$	7,109,164	\$	6,919,964	\$	-189,200	PG 10 LN 24
Federal Prisoners/ Contractual         241,293         241,293         239,411         -1,882         PG 5 LN 10           Corrections Administration         5,050,732         5,047,861         4,810,048         -237,813         PG 5 LN 22           Corrections Education         1,570,358         1,570,358         1,558,109         -12,249         PG 6 LN 25           Iowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27	Central Office									
Corrections Administration         5,050,732         5,047,861         4,810,048         -237,813         PG 5 LN 22           Corrections Education         1,570,358         1,570,358         1,558,109         -12,249         PG 6 LN 25           Iowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27	County Confinement	\$	1,199,954	\$	967,983	\$	861,213	\$	-106,770	
Corrections Education         1,570,358         1,570,358         1,570,358         1,558,109         -12,249         PG 6 LN 25           Iowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27	Federal Prisoners/ Contractual		241,293		241,293		239,411		-1,882	PG 5 LN 10
Iowa Corrections Offender Network         427,700         427,700         424,364         -3,336         PG 7 LN 24           Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27	Corrections Administration		5,050,732		5,047,861		4,810,048		-237,813	PG 5 LN 22
Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7 LN 27	Corrections Education		1,570,358		1,570,358		1,558,109		-12,249	PG 6 LN 25
Mental Health/Substance Abuse         25,000         24,994         24,799         -195         PG 7         LN 27			427,700		427,700		424.364		-3.336	PG 7 LN 24
	Mental Health/Substance Abuse		,		,					PG 7 LN 27
100,000 100,000 100,000										
Transitional Housing - Comm. Based 30,000 0 0 0	•		,				,		,	
Total Central Office \$ 8,733,037 \$ 8,468,189 \$ 8,104,478 \$ -363,711		\$		\$		\$		\$		
Fort Madison	Fort Medicon	<u> </u>		<u> </u>		<u> </u>		<u> </u>		
		¢.	44 510 500	¢.	44 727 000	¢	44 444 600	φ	2 602 046	DC 2 IN 46
Ft. Madison Institution \$ 44,512,509 \$ 44,737,908 \$ 41,114,692 \$ -3,623,216 PG 3 LN 16	Ft. Madison institution	Þ	44,512,509	Þ	44,737,908	Ф	41,114,092	ф	-3,023,210	PG 3 LN 10
Anamosa										
Anamosa Institution \$ 30,656,614 \$ 31,548,089 \$ 31,413,895 \$ -134,194 PG 3 LN 24	Anamosa Institution	\$	30,656,614	\$	31,548,089	\$	31,413,895	\$	-134,194	PG 3 LN 24
Oakdale	Oakdale									
Oakdale Institution \$ 56,204,468 \$ 59,219,891 \$ 58,646,095 \$ -573,796 PG 4 LN 7		\$	56.204.468	\$	59.219.891	\$	58.646.095	\$	-573.796	PG 4 LN 7
		*	,,	*	,,	*	,	*	2.0,.20	
Newton		•	07.044.450	•	00 070 770	•	00 000 000	Φ.	220.270	DO 4 1 N 44
Newton Institution \$ 27,841,158 \$ 28,372,772 \$ 28,033,393 \$ -339,379 PG 4 LN 11	Newton Institution	\$	27,841,158	\$	28,372,772	\$	28,033,393	Ъ	-339,379	PG 4 LN TT
Mt Pleasant	Mt Pleasant									
Mt. Pleasant Inst. \$ 26,331,092 \$ 27,430,137 \$ 27,216,182 \$ -213,955 PG 4 LN 15	Mt. Pleasant Inst.	\$	26,331,092	\$	27,430,137	\$	27,216,182	\$	-213,955	PG 4 LN 15
Rockwell City	Rockwell City									
Rockwell City Institution \$ 9,108,454 \$ 9,466,021 \$ 9,392,186 \$ -73,835 PG 4 LN 19	•	\$	9 108 454	\$	9.466.021	\$	9 392 186	\$	-73 835	PG 4 I N 19
	·	Ψ	3,100,434	Ψ	3,400,021	Ψ	9,532,100	Ψ	-70,000	1 0 4 LN 13
Clarinda										
Clarinda Institution \$ 25,078,365 \$ 25,526,358 \$ 23,421,051 \$ -2,105,307 PG 4 LN 23	Clarinda Institution	\$	25,078,365	\$	25,526,358	\$	23,421,051	\$	-2,105,307	PG 4 LN 23
Mitchellville	Mitchellville									
Mitchellville Institution \$ 15,878,663 \$ 16,126,292 \$ 15,836,794 \$ -289,498 PG 4 LN 32		\$	15.878.663	\$	16.126.292	\$	15.836.794	\$	-289.498	PG 4 LN 32
		<b>*</b>	. 5,5. 5,500	7	. 0, . 20,202	*	. 0,000,701	~	200,100	
Fort Dodge	•	•	00 770 454	•	20 242 224	•	00 000 000	Φ.	244.045	DO 5 1 N 4
Ft. Dodge Institution         \$ 29,773,151         \$ 30,313,681         \$ 29,999,036         \$ -314,645         PG 5 LN 1	Ft. Doage Institution	\$	29,773,151	\$	30,313,681	\$	29,999,036	\$	-314,645	PG 5 LN 1
Total Corrections, Dept. of \$ 353,322,046 \\$ 365,152,028 \\$ 354,350,569 \\$ -10,801,459	Total Corrections, Dept. of	\$	353,322,046	\$	365,152,028	\$	354,350,569	\$	-10,801 <u>,</u> 459	

	 Actual FY 2008	 Estimated Net FY 2009	 Senate Action FY 2010	_	enate Action . Est Net 2009	Page and Line #
	 (1)	 (2)	(3)		(4)	(5)
Inspections & Appeals, Dept. of						
Public Defender Public Defender Indigent Defense Appropriation	\$ 21,749,296 31,282,538	\$ 21,914,112 30,365,185	\$ 21,743,182 24,009,163	\$	-170,930 -6,356,022	PG 13 LN 13 PG 13 LN 18
Total Inspections & Appeals, Dept. of	\$ 53,031,834	\$ 52,279,297	\$ 45,752,345	\$	-6,526,952	
Law Enforcement Academy						
Law Enforcement Academy Law Enforcement Academy	\$ 1,289,562	\$ 1,275,199	\$ 1,166,033	\$	-109,166	PG 13 LN 22
Total Law Enforcement Academy	\$ 1,289,562	\$ 1,275,199	\$ 1,166,033	\$	-109,166	
Parole, Board of						
Parole Board Parole Board	\$ 1,256,273	\$ 1,251,903	\$ 1,161,399	\$	-90,504	PG 14 LN 21
Total Parole, Board of	\$ 1,256,273	\$ 1,251,903	\$ 1,161,399	\$	-90,504	
Public Defense, Dept. of						
Public Defense, Dept. of Public Defense, Department of	\$ 6,311,985	\$ 6,361,947	\$ 6,249,201	\$	-112,746	PG 15 LN 2
Emergency Management Division Homeland Security & Emer. Mgmt.	\$ 2,271,581	\$ 2,212,722	\$ 2,038,119	\$	-174,603	PG 15 LN 14
Total Public Defense, Dept. of	\$ 8,583,566	\$ 8,574,669	\$ 8,287,320	\$	-287,349	

	 Actual FY 2008	 Estimated Net FY 2009	s	Senate Action FY 2010	Senate Action S. Est Net 2009	Page and Line #
	 (1)	 (2)		(3)	 (4)	(5)
Public Safety, Department of						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,180,033	\$ 4,470,414	\$	4,391,190	\$ -79,224	PG 16 LN 3
Public Safety DCI	21,729,482	21,506,406		21,125,270	-381,136	PG 16 LN 8
DCI - Crime Lab Equipment/Training	342,000	342,000		335,939	-6,061	PG 17 LN 13
Narcotics Enforcement	6,315,289	6,501,493		6,386,274	-115,219	PG 17 LN 16
Public Safety Undercover Funds	123,343	123,343		121,158	-2,185	PG 17 LN 26
DPS Fire Marshal	3,328,952	4,060,859		3,988,892	-71,967	PG 17 LN 29
Iowa State Patrol	50,210,762	50,971,409		50,068,094	-903,315	PG 18 LN 5
DPS/SPOC Sick Leave Payout	316,179	316,179		310,575	-5,604	PG 18 LN 20
Fire Fighter Training	 699,587	 692,697		680,421	-12,276	PG 18 LN 25
Total Public Safety, Department of	\$ 87,245,627	\$ 88,984,800	\$	87,407,813	\$ -1,576,987	
Total Justice System	\$ 521,542,555	\$ 533,858,575	\$	515,415,043	\$ -18,443,532	

### **Summary Data**

FTE

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Senate Action FY 2010 (3)	Senate Action vs. Est Net 2009 (4)	Page and Line # (5)
Justice System	1,814.79	1,900.08	1,910.95	10.87	
Grand Total	1,814.79	1,900.08	1,910.95	10.87	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

# Justice System FTE

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Senate Action FY 2010 (3)	Senate Action vs. Est Net 2009 (4)	Page and Line # (5)
Justice, Department of					
Justice, Dept. of General Office A.G. Victim Compensation Fund Total Justice, Dept. of	203.79 21.75 225.53	226.50 22.00 248.50	232.50 22.00 254.50	6.00 0.00 6.00	PG 1 LN 7 PG 1 LN 27
Consumer Advocate Consumer Advocate	21.42	27.00	27.00	0.00	PG 2 LN 31
Total Justice, Department of	246.95	275.50	281.50	6.00	
Civil Rights Commission					
Civil Rights Commission Civil Rights Commission	29.29	29.00	29.50	0.50	PG 19 LN 10
Total Civil Rights Commission	29.29	29.00	29.50	0.50	
Inspections & Appeals, Dept. of					
Public Defender Public Defender	199.34	203.00	203.00	0.00	PG 13 LN 13
Total Inspections & Appeals, Dept. of	199.34	203.00	203.00	0.00	
<u>Law Enforcement Academy</u> Law Enforcement Academy					
Law Enforcement Academy	26.41	30.05	29.55	-0.50	PG 13 LN 22
Total Law Enforcement Academy	26.41	30.05	29.55	-0.50	
Parole, Board of					
Parole Board Parole Board	13.37	18.50	18.50	0.00	PG 14 LN 21
Total Parole, Board of	13.37	18.50	18.50	0.00	
Public Defense, Dept. of					
Public Defense, Dept. of Public Defense, Department of	291.98	306.43	313.30	6.87	PG 15 LN 2

# Justice System FTE

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Senate Action FY 2010 (3)	Senate Action vs. Est Net 2009 (4)	Page and Line # (5)
Emergency Management Division Homeland Security & Emer. Mgmt.	51.51	35.10	33.10	-2.00	PG 15 LN 14
Total Public Defense, Dept. of	343.49	341.53	346.40	4.87	
Public Safety, Department of					
Public Safety, Dept. of					
Public Safety Administration	37.74	39.00	39.00	0.00	PG 16 LN 3
Public Safety DCI	275.58	286.50	287.50	1.00	PG 16 LN 8
Narcotics Enforcement	74.30	82.00	81.00	-1.00	PG 17 LN 16
DPS Fire Marshal	40.60	59.00	59.00	0.00	PG 17 LN 29
Iowa State Patrol	527.71	536.00	536.00	0.00	PG 18 LN 5
Total Public Safety, Department of	955.94	1,002.50	1,002.50	0.00	
Total Justice System	1,814.79	1,900.08	1,910.95	10.87	